

Service Area : Resources

Responsible Officer : Mark Evans

Jason Lewis

Efficiency / Saving	2016/17	2017/18	2018/19	2019/20
	£'s	£'s	£'s	£'s
ICT and Programmes				
Additional Income raised	3,500			
Replacement telephony (Voice over Internet Protocol)	90,000			
Web Filtering system changes	10,000			
Re-commissioning management of ICT stock	20,000			
Remove PSBA circuits (Leisure)	15,000			
Contract review IG	4,000			
New Model			322,530	
System Rationalisation		231,870		
Overall Total	142,500	231,870	322,530	0